

1 Q. Re: p. B-9 Replace Halon 1301 Fire Protection Systems for Generation  
2 System (\$697,000)

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4 2.1 What is the status of this project as of June 30, 2001 with regard to (1)  
5 the number of units replaced, and (2) budgeted versus actual costs for  
6 the total project to date?

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9 A. 2.1 As of June 30, 2001 twelve (12) systems have been replaced.  
10 Fourteen systems will be replaced in 2001 and the remaining  
11 systems are included in the 2002 capital budget.

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13 The final cost of the systems installed in 2000 was \$305,000 versus a  
14 budgeted amount of \$509,200. The projected cost of the systems  
15 being installed in 2001 is \$328,500 versus a budgeted estimate of  
16 \$570,000. The budget for the systems to be installed in 2002 is  
17 \$697,000 and similar savings are expected depending upon the room  
18 integrity test.